



DEPARTMENT OF EDUCATION

Working Together for Student Success

February 10, 2020

Jeff Hauswald Kokomo Sch Corp #3500 1500 S Washington St Kokomo, IN 46902

Pettit Park Elementary Amendment # 1 2019-2020 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Pettit Park Elementary** has been approved. These funds are authorized for use as of **February 7, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$154,066.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education

115 W. Washington St. South Tower, Suite 600

Indianapolis, IN 46204

SIG 1003g Amendment Narrative #1 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Pettit Park Elementary
Person(s) requesting Amendment:	Lyndsi Smith, Principal
Phone number and email:	lyndsismith@kokomo.k12.in.us

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Original Application	Revision	Justification						
Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.						
Pettit Park had originally budgeted \$53,700 to professional services in order to support developing teacher effectiveness through professional learning.	Pettit would like to allocate an additional \$30,000 to professional services in order to provide targeted Math and Literacy support for teachers as it relates to data analysis, planning, and implementing tiered instruction.	Pettit was not able to secure the part-time Math instructional coaches for this school year; therefore, funds will be reallocated in order to support grade level specific, job-embedded professional learning on data analysis, planning, and implementing tiered instruction in Math and Literacy. (\$24,000 from certified salaries and \$6,000 from certified benefits will move into professional services for a total of \$83,700)						
	Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students. Pettit Park had originally budgeted \$53,700 to professional services in order to support developing teacher effectiveness through	Original Application Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students. Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries. Pettit Park had originally budgeted \$53,700 to professional services in order to support developing teacher effectiveness through professional learning.						

Focus Area	Activity Description	Budget Category	Activity Total \$
Develop School Leadership Effectiveness	Professional Services (EES)	Improvement of Instruction: Professional Services	\$65,000.00
Develop School Leadership Effectiveness	Professional Services Evaluator	Improvement of Instruction: Professional Services	\$6,000.00
Develop School Leadership Effectiveness	Professional Services Mentor	Improvement of Instruction: Professional Services	\$6,000.00
Develop Teacher Effectivness	Professional Services Teach Plus	Improvement of Instruction: Professional Services	\$6,700.00
Create Community Oriented Schools	Parent Coord stipend (non-cert)	Community Services Operations: Salary (NonCert.)	\$9,600.00
Create Community Oriented Schools	Parent Coord benefits (non-cert)	Community Services Operations: Benefits (NonCert.)	\$2,400.00
Implement Comprehensive Instructional Reform Strategies	Paras (salary)	Instruction: Salary (NonCert.)	\$36,000.00
Implement Comprehensive Instructional Reform Strategies	Paras (benefits)	Instruction: Benefits (NonCert.)	\$17,000.00
Develop Teacher Effectivness	Instructional Coach Salary	Improvement of Instruction: Salary (Cert.)	\$0.00
Develop Teacher Effectivness	Instructional Coach Stipend Benefits	Improvement of Instruction: Benefits (Cert.)	\$0.00
Implement Comprehensive Instructional Reform Strategies	Instructional supplies (e.g., math and ELA)	Instruction: General Supplies	\$ 5,366.00

Budget Category	Total	
Instruction: Salary (Cert.)	\$	-
Instruction: Benefits (Cert.)	\$	
Instruction: Salary (NonCert.)	\$	36,000.00
Instruction: Benefits (NonCert.)	\$	17,000.00
Instruction: Professional Services	\$	-
Instruction: Rentals	\$	-
Instruction: Other Purchased Services	\$	-
Instruction: General Supplies	\$	5,366.00
Instruction: Property	\$	-
Instruction: Transfer	\$	
Support Services (Student): Salary (Cert.)	\$	-
Support Services (Student): Benefits (Cert.)	\$	
Support Services (Student): Salary (NonCert.)	\$	-
Support Services (Student): Benefits (NonCert.)	\$	-
Support Services (Student): Professional Services	\$	-
Support Services (Student): Rentals	\$	-
Support Services (Student): Other Purchased Services	\$	-
Support Services (Student): General Supplies	\$	-
Support Services (Student): Property	\$	
Support Services (Student): Transfer	\$	-
Improvement of Instruction: Salary (Cert.)	\$	-
Improvement of Instruction: Benefits (Cert.)	\$	-
Improvement of Instruction: Salary (NonCert.)	\$	-
Improvement of Instruction: Benefits (NonCert.)	\$	
Improvement of Instruction: Professional Services	\$	83,700.00
Improvement of Instruction: Rentals	\$	-
Improvement of Instruction: Other Purchased Services	\$	-
Improvement of Instruction: General Supplies	\$	-
Improvement of Instruction: Property	\$	-
Improvement of Instruction: Transfer	\$	-
Other Support Services: Salary (Cert.)	\$	-
Other Support Services: Benefits (Cert.)	\$	-
Other Support Services: Salary (NonCert.)	\$	-
Other Support Services: Benefits (NonCert.)	\$	-
Other Support Services: Professional Services	\$	-
Other Support Services: Rentals	\$	-
Other Support Services: Other Purchased Services	\$	-
Other Support Services: General Supplies	\$	-
Other Support Services: Property	\$	-
Other Support Services: Transfer	\$	-
Operations and Maintenance: Salary (Cert.)	\$	-
Operations and Maintenance: Benefits (Cert.)	\$	
Operations and Maintenance: Salary (NonCert.)	\$	-

Grand Total	\$ 154,066.00
Indirect Cost Used	\$ -
Community Services Operations: Transfer	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Benefits (NonCert.)	\$ 2,400.00
Community Services Operations: Salary (NonCert.)	\$ 9,600.00
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Transportation: Transfer	\$ -
Transportation: Property	\$ -
Transportation: General Supplies	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: Rentals	\$ -
Transportation: Professional Services	\$ -
Transportation: Benefits (NonCert.)	\$ -
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Transportation: Salary (Cert.)	\$
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Operations and Maintenance: Benefits (NonCert.)	\$ -

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33000	Community Service Operations	\$	-	\$	9,600.00	\$	- (\$ 2,400.00	\$ -	\$	-	\$ -	\$	-	\$	-	\$	- 5	\$ 12	2,000.0
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